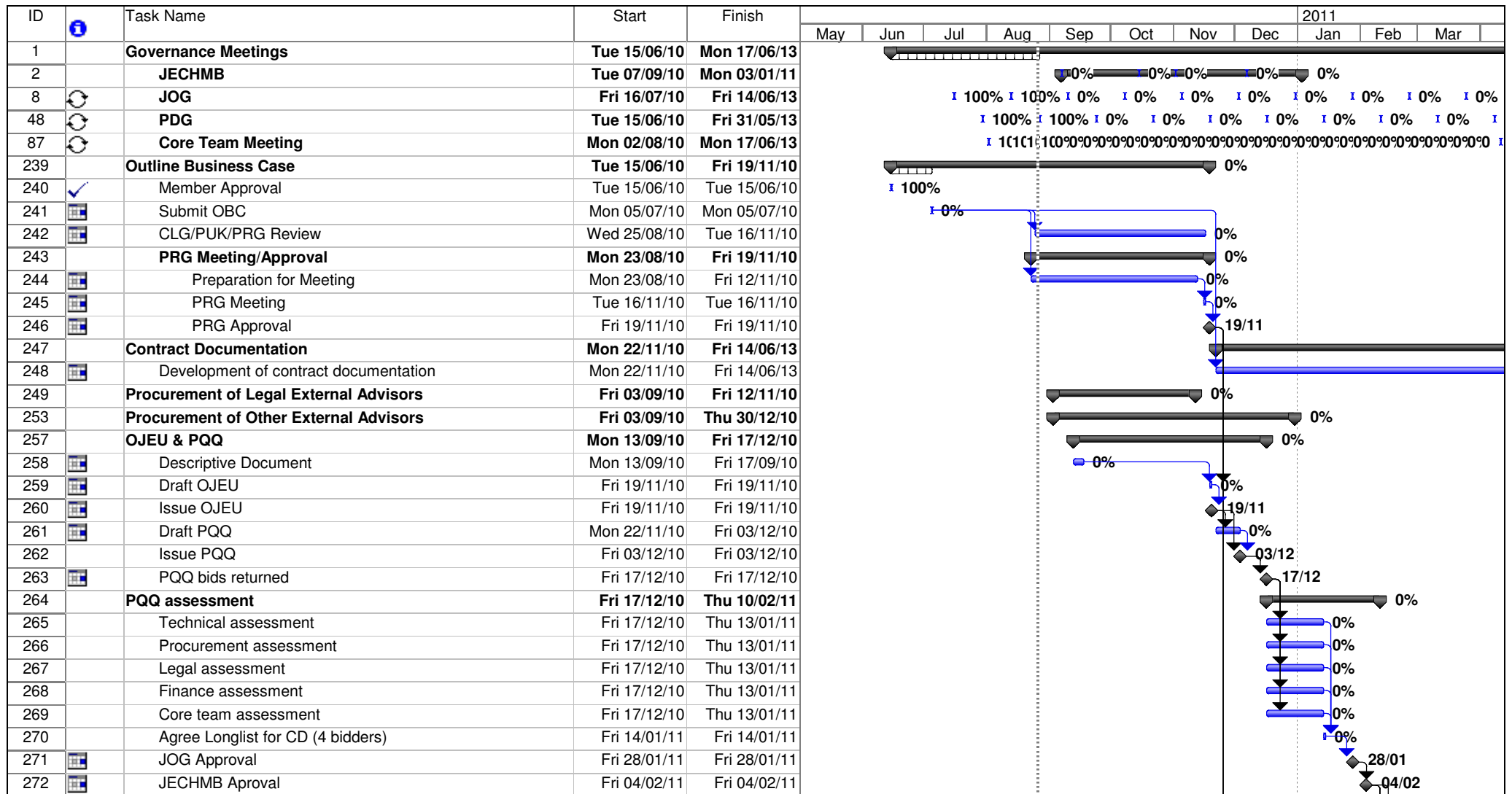




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Critical

Critical Split

Critical Progress

Task

Split

Task Progress

Baseline

Baseline Split

Baseline Milestone

Milestone

Summary Progress

Summary

Project Summary

External Tasks

External Milestone

Deadline

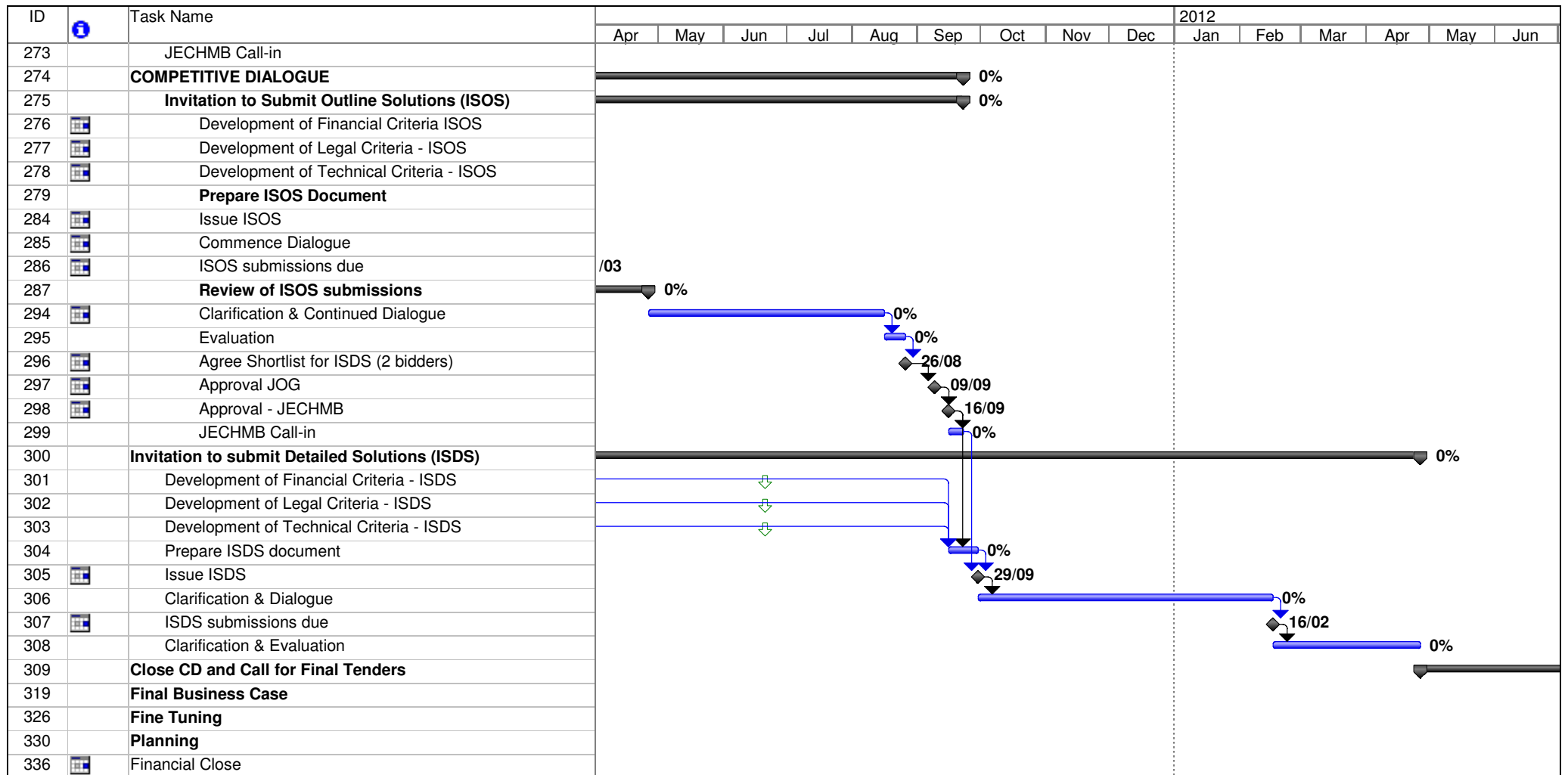
ID		Task Name	Start	Finish	2011											
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
273		JECHMB Call-in	Fri 04/02/11	Thu 10/02/11										0%		
274		COMPETITIVE DIALOGUE	Mon 22/11/10	Thu 22/09/11												
275		Invitation to Submit Outline Solutions (ISOS)	Mon 22/11/10	Thu 22/09/11												
276		Development of Financial Criteria ISOS	Mon 22/11/10	Tue 23/11/10										0%		
277		Development of Legal Criteria - ISOS	Mon 22/11/10	Tue 23/11/10										0%		
278		Development of Technical Criteria - ISOS	Mon 22/11/10	Tue 23/11/10										0%		
279		Prepare ISOS Document	Fri 04/02/11	Thu 17/02/11												
284		Issue ISOS	Thu 17/02/11	Thu 17/02/11												
285		Commence Dialogue	Fri 18/02/11	Thu 03/03/11												
286		ISOS submissions due	Fri 18/03/11	Fri 18/03/11												
287		Review of ISOS submissions	Mon 21/03/11	Tue 26/04/11												
294		Clarification & Continued Dialogue	Tue 26/04/11	Tue 16/08/11												
295		Evaluation	Tue 16/08/11	Fri 26/08/11												
296		Agree Shortlist for ISDS (2 bidders)	Fri 26/08/11	Fri 26/08/11												
297		Approval JOG	Fri 09/09/11	Fri 09/09/11												
298		Approval - JECHMB	Fri 16/09/11	Fri 16/09/11												
299		JECHMB Call-in	Fri 16/09/11	Thu 22/09/11												
300		Invitation to submit Detailed Solutions (ISDS)	Fri 04/02/11	Thu 26/04/12												
301		Development of Financial Criteria - ISDS	Fri 04/02/11	Mon 07/02/11										0%		
302		Development of Legal Criteria - ISDS	Fri 04/02/11	Mon 07/02/11										0%		
303		Development of Technical Criteria - ISDS	Fri 04/02/11	Mon 07/02/11										0%		
304		Prepare ISDS document	Fri 16/09/11	Thu 29/09/11												
305		Issue ISDS	Thu 29/09/11	Thu 29/09/11												
306		Clarification & Dialogue	Fri 30/09/11	Thu 16/02/12												
307		ISDS submissions due	Thu 16/02/12	Thu 16/02/12												
308		Clarification & Evaluation	Fri 17/02/12	Thu 26/04/12												
309		Close CD and Call for Final Tenders	Fri 27/04/12	Thu 02/08/12												
319		Final Business Case	Fri 27/07/12	Fri 19/10/12												
326		Fine Tuning	Fri 19/10/12	Fri 28/12/12												
330		Planning	Fri 28/12/12	Tue 18/06/13												
336		Financial Close	Tue 18/06/13	Tue 18/06/13												

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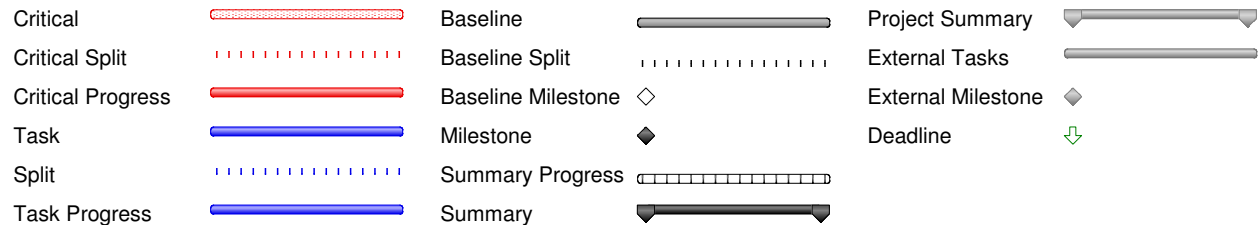
Critical		Baseline		Project Summary	
Critical Split		Baseline Split		External Tasks	
Critical Progress		Baseline Milestone		External Milestone	
Task		Milestone		Deadline	
Split		Summary Progress			
Task Progress		Summary			

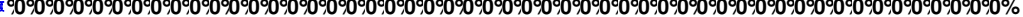
ID		Task Name												2012					
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
1		Governance Meetings																	
2		JECHMB																	
8		JOG	%	I	0%	I	0%	I	0%	I	0%	I	0%	I	0%	I	0%	I	0%
48		PDG	I	0%	I	0%	I	0%	I	0%	I	0%	I	0%	I	0%	I	0%	I
87		Core Team Meeting	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
239		Outline Business Case																	
240		Member Approval																	
241		Submit OBC																	
242		CLG/PUK/PRG Review																	
243		PRG Meeting/Approval																	
244		Preparation for Meeting																	
245		PRG Meeting																	
246		PRG Approval																	
247		Contract Documentation																	
248		Development of contract documentation																	
249		Procurement of Legal External Advisors																	
253		Procurement of Other External Advisors																	
257		OJEU & PQQ																	
258		Descriptive Document																	
259		Draft OJEU																	
260		Issue OJEU																	
261		Draft PQQ																	
262		Issue PQQ																	
263		PQQ bids returned																	
264		PQQ assessment																	
265		Technical assessment																	
266		Procurement assessment																	
267		Legal assessment																	
268		Finance assessment																	
269		Core team assessment																	
270		Agree Longlist for CD (4 bidders)																	
271		JOG Approval																	
272		JECHMB Approval																	

Project: Round 5 Procurement Project Date: Thu 26/08/10	Critical		Baseline		Project Summary	
	Critical Split		Baseline Split		External Tasks	
	Critical Progress		Baseline Milestone		External Milestone	
	Task		Milestone		Deadline	
	Split		Summary Progress			
	Task Progress		Summary			



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ID		Task Name	2013														
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1		Governance Meetings															
2		JECHMB															
8		JOG															
48		PDG															
87		Core Team Meeting															
239		Outline Business Case															
240		Member Approval															
241		Submit OBC															
242		CLG/PUK/PRG Review															
243		PRG Meeting/Approval															
244		Preparation for Meeting															
245		PRG Meeting															
246		PRG Approval															
247		Contract Documentation															
248		Development of contract documentation															
249		Procurement of Legal External Advisors															
253		Procurement of Other External Advisors															
257		OJEU & PQQ															
258		Descriptive Document															
259		Draft OJEU															
260		Issue OJEU															
261		Draft PQQ															
262		Issue PQQ															
263		PQQ bids returned															
264		PQQ assessment															
265		Technical assessment															
266		Procurement assessment															
267		Legal assessment															
268		Finance assessment															
269		Core team assessment															
270		Agree Longlist for CD (4 bidders)															
271		JOG Approval															
272		JECHMB Approval															

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Critical 
Critical Split 
Critical Progress 
Task 
Split 
Task Progress 

Baseline 
Baseline Split 
Baseline Milestone 
Milestone 
Summary Progress 
Summary 

Project Summary 
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ID		Task Name								2013								
			Jul	Aug	Sep	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
273		JECHMB Call-in																
274		COMPETITIVE DIALOGUE																
275		Invitation to Submit Outline Solutions (ISOS)																
276		Development of Financial Criteria ISOS																
277		Development of Legal Criteria - ISOS																
278		Development of Technical Criteria - ISOS																
279		Prepare ISOS Document																
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294		Clarification & Continued Dialogue																
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298		Approval - JECHMB																
299		JECHMB Call-in																
300		Invitation to submit Detailed Solutions (ISDS)																
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319		Final Business Case																
326		Fine Tuning																
330		Planning																
336		Financial Close																

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Critical

Critical Split

Critical Progress

Task

Split

Task Progress

Baseline

Baseline Split

Baseline Milestone

Milestone

Summary Progress

Summary

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